

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (005C860001) Utilities  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base		Appropriation	3,524,611	3,524,611
		FTE	1.00	1.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	2,337
0002	Utility Increases in FY2021 due to no MidAm curtailment in FY2020.	Appropriation	0	356,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 3,524,611	\$ 3,524,611	\$ 3,880,611
Salary Adjustment		0	0	2,337
Total Appropriations		<u>\$ 3,524,611</u>	<u>\$ 3,524,611</u>	<u>\$ 3,882,948</u>
Total FTE		1.00	1.00	1.00